SR 16 Tacoma Narrows Bridge Project

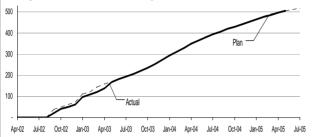
Project Location: SR 16, Jackson Avenue to 36th Street

PIN: 301699A WIN: C01699C, C01699D

Contractors: Tacoma Narrows Constructors, A Joint Venture (Design/Build); TransCore, L.P (Toll System Supply and Installation)

Cost Status (millions):	<u>Budgeted</u>	Expended
Design/Build Contract	615.0	492.8
Toll System Contract	9.2	2.9
WSDOT Oversight	41.0	15.8
Contingencies Committed	10.5	5.6
Contingencies Remaining	44.2	
Phase I Dev. Cost (UIW)	40.5	39.8
Total	760.4	556.9
Total Expended/Total Cost	73.2%	

Project Cash Flow: (Through 03-05 Biennium in Millions)



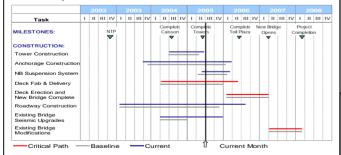
Schedule Status:

As of June 26, 2005: East and west tower progress was better than scheduled this period due to work being done earlier than planned in the original schedule; namely, stair and elevator work.

Milestone Summary:

Milestone	Contract	TNC	Months Ahead
Complete toll facility construction	Dec-05	Sep-05	2.7
Start new bridge deck installation	May-06	Feb-06	2.7
Complete Superstructure joining of deck sections	Dec-06	Aug-06	3.2
Complete new bridge & open to traffic	Apr-07	Apr-07	0.0
Complete existing bridge modifications	Feb-08	Feb-08	0.0

Summary Schedule:

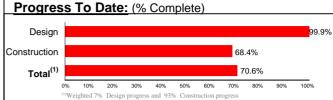


Quality Status:

During June, WSDOT staff completed the following audits:

- · 28 individual audits of design-builder work activities; and
- 244 contractual requirements observed and verified for compliance, eleven of which were determined to be in non-conformance.

This month's audits continue to indicate construction work is complying with contract documents.



Safety Record: 1,760,409 hours worked with one lost time accident.

Construction highlights for the month of June:

- East tower: concrete for north and south legs completed; middle strut false work installed, tower saddles placed.
- West tower: concrete for north and south legs, top strut bottom slab, and stem walls completed.
- •Suspension System: tower frames and access placed for spinning; east anchorage anchor rods placed; west anchorage anchor rods assembled.
- Roadwork: closed Jackson westbound on ramp, paved new ramp and mainline alignment and re-opened to traffic.
- Toll Plaza & Ops Bldg: installed gantry & booths at Plaza, installed carpet, water tank, lights, and exterior gutters at Ops bldg.
- Crew Facility: installed mechanical equipment, lockers and fixtures.



Upcoming Construction for July 2005:

- East and West Tower: finish upper strut work for superstructure.
- Suspension System: installation of spinning equipment and catwalk access.
- · Roadwork: paving ultimate eastbound roadway at west anchorage
- •Toll Plaza: elect. & mech. Installation.
- •Toll Ops: preparing facility for turnover to toll system contractor.
- •Crew Facility: preparing facility for WSDOT ownership.

Risks/Challenges/Issues:

- •Segment substantial completion & transition to cable spinning.
- · Deck fabrication progress.
- Potential 24th Street east bound on ramp design and approvals.

Public Outreach for June:

- •Sponsored Sound to Narrows run and staffed TNB booth at the event.
- •Provided on-site tours to House, Senate and Governor staff and to Federal Highway Administration officials.
- •Presented project to Tacoma Optimist Club, the Olympia Project Management Institute, and the East Bremerton Rotary Club.
- Facilitated cover story for June 6 edition of Pacific Builder & Engineer.
- •Provided information for newspaper articles on project progress.

